

Columbia Heights Public Schools Capital Projects Levy Update

Bryan Hennekens, Director of Technology and Security Services Bill Holmgren, Director of Finance and Operations April, 26th 2016

Creating College and Career-Ready Graduates

Columbia Heights Public Schools **create worlds of opportunity for every learner** in partnership with supportive small-town communities by challenging all to discover their talents, to unleash their potential and to develop tools for lifelong success.



OUR MISSION

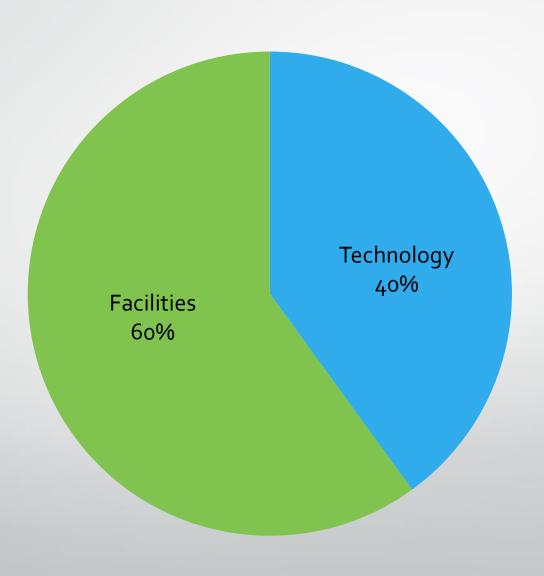
Columbia Heights Public Schools create worlds of opportunity for every learner in partnership with supportive small-town communities by challenging all to discover their talents, unleash their potential and develop tools for lifelong success.



Community Excellence Collaboration C R F Integrity L U E S Respect Courage Innovation

Columbia Heights Public Schools **create worlds of opportunity for every learner** in partnership with supportive small-town communities by challenging all to discover their talents, to unleash their potential and to develop tools for lifelong success.

Capital Projects Levy



Capital Projects Levy

- Replacing and/or repairing roofs, windows, doors, plumbing and casework
- Replacing or repairing furnaces and boilers
- Repairing water damage and siding
- Brick tuck-pointing
- Resurfacing athletic track
- Improving signage
- Repairing parking and driveways

Capital Projects Levy

- Increasing Internet bandwidth
- Improving parent and student portal technology systems
- Increasing technology systems for safety and security
- Expanding networks and infrastructure capacity for wireless access
- Acquiring technology devices
- Installing, replacing, supporting and maintaining software and related training

FY 2016 Capital Projects Levy Update

- Facilities
 - Highland Drive Reconfiguration
 - High School Main Entry Windows
 - CA Tuck-pointing Study
- Technology
 - Student Devices
 - Network Infrastructure
 - Classroom Audio\Video Technology
 - Staff Development

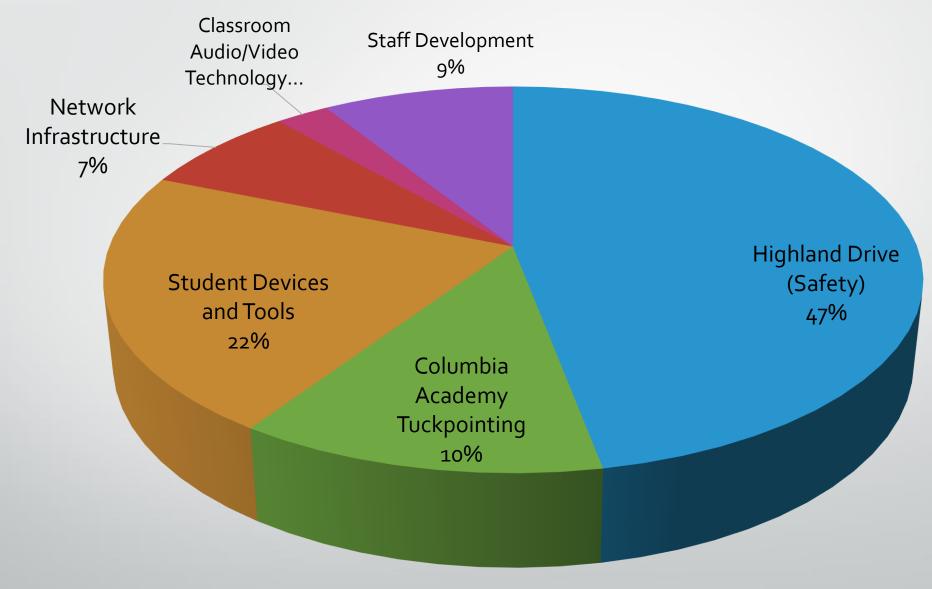
FY 2017 Facilities Capital Projects Levy

- Parking/Drive Improvements Valley View Elementary
- Brick tuck-pointing Columbia Academy

FY 2017 Technology Capital Projects Levy

- PLI expansion (4th grade, 9th grade)
 - Student Devices
 - Network Infrastructure and Wireless
 - (Columbia Heights High Schools and Highland Elementary)
 - Classroom Technology
 - Staff Development

Capital Projects Levy FY 2017



Additional Capital Projects for FY2017 not funded by Levy

- High School Performance Studio Space
- Valley View Electronic Sign
- High School\District Center Drive Seal
- Highland Upper Windows, Doors
- High School Room 114 Carpet
- High School Kitchen Flooring

Questions?