

# Columbia Heights Public Schools Capital Projects Plan FY 2016

Creating College and Career Ready Graduates



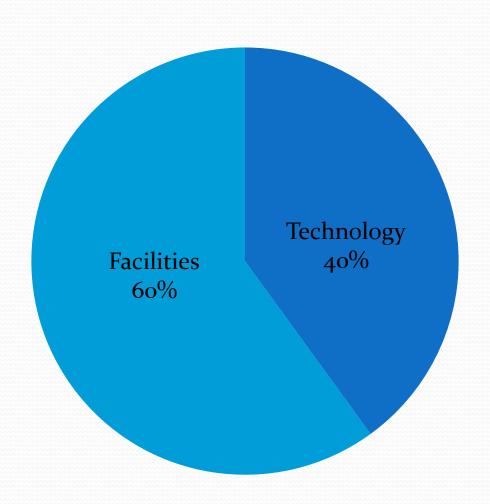
#### Columbia Heights Public Schools create worlds of opportunity for every learner

in partnership with supportive small-town communities by challenging all to discover their talents, unleash their potential and develop tools for lifelong success.



Community Excellence Collaboration Integrity A Respect Courage Innovation

#### Capital Projects Levy FY 2016



### Capital Projects Levy

- Replacing and/or repairing roofs, windows, doors, plumbing and casework
- Replacing or repairing furnaces and boilers
- Repairing water damage and siding
- Brick tuck-pointing
- Resurfacing athletic track
- Improving signage
- Repairing parking and driveways
- Increasing Internet bandwidth
- Improving parent and student portal technology systems
- Increasing technology systems for safety and security
- Expanding networks and infrastructure capacity for wireless access
- Acquiring technology devices
- Installing, replacing, supporting and maintaining software and related training

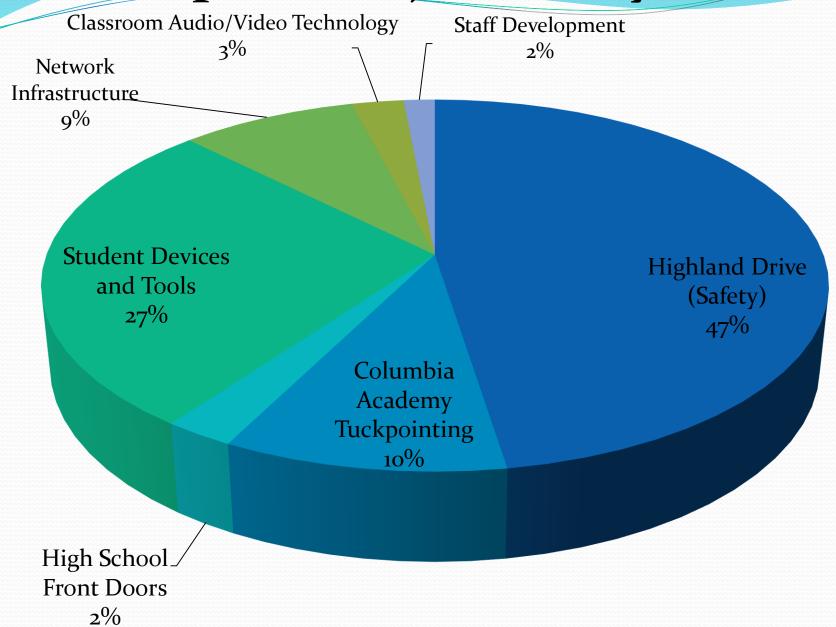
### FY 2016 Facilities Capital Projects Levy

- Parking/Drive Improvements Highland Elementary
- Brick tuck-pointing Columbia Academy
- Replacing Doors High School front doors

### FY 2016 Technology Capital Projects Levy

- PLI expansion (5<sup>th</sup> grade, 8<sup>th</sup> grade)
  - Student Devices
  - Network Infrastructure and Wireless
    - (Columbia Academy and North Park)
  - Classroom Technology
  - Staff Development

### Capital Projects Levy FY 2016



## Additional Capital Projects for FY2016 not funded by Levy

- North Park Secure Front Entry
- Highland Stream Pipe Repair
- High School New Windows over Front Doors
- Valley View Remodel Kindergarten Rooms
- High School\District Center New Signage
- Highland New Signage
- PAC Improve sound / Projection

### Questions?